INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**3.842**	**86.808.463,34**	**0,27%**	**-10.623.050.875,50**	**-33,62%**	**31.596.299.961,00**	**-10.536.242.412,16**	**-33,35%**	**21.060.057.548,84**	**66,65%**
01	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**38.985.500,00**	**0,00**	**0,00%**	**38.985.500,00**	**100,00%**
	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**38.985.500,00**	**0,00**	**0,00%**	**38.985.500,00**	**100,00%**
		01001	0	0,00	0,00%	0,00	0,00%	38.985.500,00	0,00	0,00%	38.985.500,00	100,00%
02	**Total**		**3**	**4.013,00**	**0,04%**	**-4.013,00**	**-0,04%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**3**	**4.013,00**	**0,04%**	**-4.013,00**	**-0,04%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	3	4.013,00	0,04%	-4.013,00	-0,04%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**4**	**30.767,80**	**1,82%**	**-22.192,80**	**-1,31%**	**1.690.373,00**	**8.575,00**	**0,51%**	**1.698.948,00**	**100,51%**
	912M	**Total**	**4**	**30.767,80**	**1,82%**	**-22.192,80**	**-1,31%**	**1.690.373,00**	**8.575,00**	**0,51%**	**1.698.948,00**	**100,51%**
		03001	4	30.767,80	1,82%	-22.192,80	-1,31%	1.690.373,00	8.575,00	0,51%	1.698.948,00	100,51%
04	**Total**		**50**	**2.430.009,95**	**0,80%**	**-2.441.351,85**	**-0,81%**	**302.741.107,00**	**-11.341,90**	**0,00%**	**302.729.765,10**	**100,00%**
	331M	**Total**	**7**	**396.716,12**	**1,39%**	**-408.058,02**	**-1,43%**	**28.461.474,00**	**-11.341,90**	**-0,04%**	**28.450.132,10**	**99,96%**
		04001	7	396.716,12	1,39%	-408.058,02	-1,43%	28.461.474,00	-11.341,90	-0,04%	28.450.132,10	99,96%
	332A	**Total**	**4**	**148.520,82**	**1,90%**	**-148.520,82**	**-1,90%**	**7.811.761,00**	**0,00**	**0,00%**	**7.811.761,00**	**100,00%**
		04011	4	148.520,82	1,90%	-148.520,82	-1,90%	7.811.761,00	0,00	0,00%	7.811.761,00	100,00%
	332B	**Total**	**4**	**691.388,88**	**1,57%**	**-691.388,88**	**-1,57%**	**44.039.274,00**	**0,00**	**0,00%**	**44.039.274,00**	**100,00%**
		04011	4	691.388,88	1,57%	-691.388,88	-1,57%	44.039.274,00	0,00	0,00%	44.039.274,00	100,00%
	333A	**Total**	**15**	**236.168,45**	**1,29%**	**-236.168,45**	**-1,29%**	**18.297.743,00**	**0,00**	**0,00%**	**18.297.743,00**	**100,00%**
		04010	7	124.926,74	0,97%	-124.926,74	-0,97%	12.924.423,00	0,00	0,00%	12.924.423,00	100,00%
		04013	8	111.241,71	2,07%	-111.241,71	-2,07%	5.373.320,00	0,00	0,00%	5.373.320,00	100,00%
	334A	**Total**	**4**	**106.328,04**	**0,15%**	**-106.328,04**	**-0,15%**	**69.059.148,00**	**0,00**	**0,00%**	**69.059.148,00**	**100,00%**
		04010	4	106.328,04	0,15%	-106.328,04	-0,15%	69.059.148,00	0,00	0,00%	69.059.148,00	100,00%
	336A	**Total**	**6**	**462.042,48**	**0,75%**	**-462.042,48**	**-0,75%**	**61.901.302,00**	**0,00**	**0,00%**	**61.901.302,00**	**100,00%**
		04014	6	462.042,48	0,75%	-462.042,48	-0,75%	61.901.302,00	0,00	0,00%	61.901.302,00	100,00%
	337C	**Total**	**6**	**177.089,84**	**1,23%**	**-177.089,84**	**-1,23%**	**14.342.719,00**	**0,00**	**0,00%**	**14.342.719,00**	**100,00%**
		04011	6	177.089,84	1,23%	-177.089,84	-1,23%	14.342.719,00	0,00	0,00%	14.342.719,00	100,00%
	432A	**Total**	**4**	**211.755,32**	**0,36%**	**-211.755,32**	**-0,36%**	**58.827.686,00**	**0,00**	**0,00%**	**58.827.686,00**	**100,00%**
		04012	4	211.755,32	0,36%	-211.755,32	-0,36%	58.827.686,00	0,00	0,00%	58.827.686,00	100,00%
07	**Total**		**19**	**407.090,62**	**0,07%**	**-384.406,82**	**-0,07%**	**567.258.141,00**	**22.683,80**	**0,00%**	**567.280.824,80**	**100,00%**
	928M	**Total**	**5**	**93.200,38**	**0,09%**	**-104.850,38**	**-0,10%**	**105.797.713,00**	**-11.650,00**	**-0,01%**	**105.786.063,00**	**99,99%**
		07012	5	93.200,38	0,09%	-104.850,38	-0,10%	105.797.713,00	-11.650,00	-0,01%	105.786.063,00	99,99%
	928N	**Total**	**5**	**68.485,48**	**0,06%**	**-80.135,48**	**-0,07%**	**107.134.699,00**	**-11.650,00**	**-0,01%**	**107.123.049,00**	**99,99%**
		07013	5	68.485,48	0,06%	-80.135,48	-0,07%	107.134.699,00	-11.650,00	-0,01%	107.123.049,00	99,99%
	942M	**Total**	**9**	**245.404,76**	**0,07%**	**-199.420,96**	**-0,06%**	**354.325.729,00**	**45.983,80**	**0,01%**	**354.371.712,80**	**100,01%**
		07001	9	245.404,76	0,07%	-199.420,96	-0,06%	354.325.729,00	45.983,80	0,01%	354.371.712,80	100,01%
11	**Total**		**96**	**30.103.659,01**	**2,65%**	**-5.432.321,54**	**-0,48%**	**1.137.972.103,00**	**24.671.337,47**	**2,17%**	**1.162.643.440,47**	**102,17%**
	112A	**Total**	**8**	**1.150.623,29**	**0,58%**	**-1.150.623,29**	**-0,58%**	**197.448.579,00**	**0,00**	**0,00%**	**197.448.579,00**	**100,00%**
		11023	8	1.150.623,29	0,58%	-1.150.623,29	-0,58%	197.448.579,00	0,00	0,00%	197.448.579,00	100,00%
	112B	**Total**	**4**	**310.834,16**	**0,34%**	**-310.834,16**	**-0,34%**	**90.791.281,00**	**0,00**	**0,00%**	**90.791.281,00**	**100,00%**
		11022	4	310.834,16	0,34%	-310.834,16	-0,34%	90.791.281,00	0,00	0,00%	90.791.281,00	100,00%
	112C	**Total**	**14**	**862.151,16**	**0,24%**	**-860.463,12**	**-0,24%**	**363.812.397,00**	**1.688,04**	**0,00%**	**363.814.085,04**	**100,00%**
		11022	14	862.151,16	0,24%	-860.463,12	-0,24%	363.812.397,00	1.688,04	0,00%	363.814.085,04	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**14**	**853.755,00**	**1,55%**	**-865.250,03**	**-1,58%**	**54.919.068,00**	**-11.495,03**	**-0,02%**	**54.907.572,97**	**99,98%**
		11104	14	853.755,00	1,55%	-865.250,03	-1,58%	54.919.068,00	-11.495,03	-0,02%	54.907.572,97	99,98%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**4**	**135.973,88**	**2,50%**	**-135.973,88**	**-2,50%**	**5.448.244,00**	**0,00**	**0,00%**	**5.448.244,00**	**100,00%**
		11016	4	135.973,88	2,50%	-135.973,88	-2,50%	5.448.244,00	0,00	0,00%	5.448.244,00	100,00%
	921R	**Total**	**6**	**124.232,34**	**1,64%**	**-124.232,34**	**-1,64%**	**7.582.106,00**	**0,00**	**0,00%**	**7.582.106,00**	**100,00%**
		11205	6	124.232,34	1,64%	-124.232,34	-1,64%	7.582.106,00	0,00	0,00%	7.582.106,00	100,00%
	921S	**Total**	**9**	**355.319,55**	**3,55%**	**-26.376,28**	**-0,26%**	**10.007.471,00**	**328.943,27**	**3,29%**	**10.336.414,27**	**103,29%**
		11014	9	355.319,55	3,55%	-26.376,28	-0,26%	10.007.471,00	328.943,27	3,29%	10.336.414,27	103,29%
	921T	**Total**	**4**	**113.052,10**	**0,76%**	**-113.052,10**	**-0,76%**	**14.789.613,00**	**0,00**	**0,00%**	**14.789.613,00**	**100,00%**
		11015	4	113.052,10	0,76%	-113.052,10	-0,76%	14.789.613,00	0,00	0,00%	14.789.613,00	100,00%
	921U	**Total**	**9**	**104.645,96**	**2,77%**	**-104.687,34**	**-2,77%**	**3.780.797,00**	**-41,38**	**0,00%**	**3.780.755,62**	**100,00%**
		11018	9	104.645,96	2,77%	-104.687,34	-2,77%	3.780.797,00	-41,38	0,00%	3.780.755,62	100,00%
	921X	**Total**	**2**	**16.843,40**	**1,09%**	**-16.843,40**	**-1,09%**	**1.538.770,00**	**0,00**	**0,00%**	**1.538.770,00**	**100,00%**
		11020	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	924M	**Total**	**10**	**24.898.715,03**	**18,43%**	**-546.472,46**	**-0,40%**	**135.132.158,00**	**24.352.242,57**	**18,02%**	**159.484.400,57**	**118,02%**
		11001	10	24.898.715,03	18,43%	-546.472,46	-0,40%	135.132.158,00	24.352.242,57	18,02%	159.484.400,57	118,02%
	942N	**Total**	**6**	**1.037.515,66**	**0,53%**	**-1.037.515,66**	**-0,53%**	**194.798.588,00**	**0,00**	**0,00%**	**194.798.588,00**	**100,00%**
		11021	6	1.037.515,66	0,53%	-1.037.515,66	-0,53%	194.798.588,00	0,00	0,00%	194.798.588,00	100,00%
	942O	**Total**	**6**	**139.997,48**	**0,24%**	**-139.997,48**	**-0,24%**	**57.923.031,00**	**0,00**	**0,00%**	**57.923.031,00**	**100,00%**
		11024	6	139.997,48	0,24%	-139.997,48	-0,24%	57.923.031,00	0,00	0,00%	57.923.031,00	100,00%
12	**Total**		**104**	**5.471.212,24**	**1,80%**	**-4.233.502,36**	**-1,39%**	**303.896.986,00**	**1.237.709,88**	**0,41%**	**305.134.695,88**	**100,41%**
	241N	**Total**	**8**	**255.671,04**	**0,61%**	**-222.589,90**	**-0,53%**	**41.815.400,00**	**33.081,14**	**0,08%**	**41.848.481,14**	**100,08%**
		12027	8	255.671,04	0,61%	-222.589,90	-0,53%	41.815.400,00	33.081,14	0,08%	41.848.481,14	100,08%
	422B	**Total**	**7**	**287.281,60**	**3,39%**	**-209.254,92**	**-2,47%**	**8.484.434,00**	**78.026,68**	**0,92%**	**8.562.460,68**	**100,92%**
		12028	7	287.281,60	3,39%	-209.254,92	-2,47%	8.484.434,00	78.026,68	0,92%	8.562.460,68	100,92%
	431A	**Total**	**6**	**108.513,68**	**1,24%**	**-117.027,49**	**-1,34%**	**8.725.031,00**	**-8.513,81**	**-0,10%**	**8.716.517,19**	**99,90%**
		12013	6	108.513,68	1,24%	-117.027,49	-1,34%	8.725.031,00	-8.513,81	-0,10%	8.716.517,19	99,90%
	433A	**Total**	**4**	**65.146,20**	**0,93%**	**-65.146,20**	**-0,93%**	**7.013.942,00**	**0,00**	**0,00%**	**7.013.942,00**	**100,00%**
		12026	4	65.146,20	0,93%	-65.146,20	-0,93%	7.013.942,00	0,00	0,00%	7.013.942,00	100,00%
	463A	**Total**	**6**	**84.070,51**	**0,43%**	**-19.816,90**	**-0,10%**	**19.490.593,00**	**64.253,61**	**0,33%**	**19.554.846,61**	**100,33%**
		12028	6	84.070,51	0,43%	-19.816,90	-0,10%	19.490.593,00	64.253,61	0,33%	19.554.846,61	100,33%
	492A	**Total**	**4**	**176.335,46**	**2,60%**	**-176.335,46**	**-2,60%**	**6.788.984,00**	**0,00**	**0,00%**	**6.788.984,00**	**100,00%**
		12013	4	176.335,46	2,60%	-176.335,46	-2,60%	6.788.984,00	0,00	0,00%	6.788.984,00	100,00%
	492B	**Total**	**7**	**91.479,18**	**4,32%**	**-87.599,74**	**-4,14%**	**2.116.890,00**	**3.879,44**	**0,18%**	**2.120.769,44**	**100,18%**
		12019	7	91.479,18	4,32%	-87.599,74	-4,14%	2.116.890,00	3.879,44	0,18%	2.120.769,44	100,18%
	921M	**Total**	**6**	**299.729,96**	**3,03%**	**-279.072,08**	**-2,82%**	**9.881.015,00**	**20.657,88**	**0,21%**	**9.901.672,88**	**100,21%**
		12014	6	299.729,96	3,03%	-279.072,08	-2,82%	9.881.015,00	20.657,88	0,21%	9.901.672,88	100,21%
	921N	**Total**	**7**	**531.760,51**	**1,73%**	**-443.253,32**	**-1,44%**	**30.809.834,00**	**88.507,19**	**0,29%**	**30.898.341,19**	**100,29%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	7	531.760,51	1,73%	-443.253,32	-1,44%	30.809.834,00	88.507,19	0,29%	30.898.341,19	100,29%
	921V	**Total**	**2**	**54.498,92**	**2,02%**	**-54.498,92**	**-2,02%**	**2.697.451,00**	**0,00**	**0,00%**	**2.697.451,00**	**100,00%**
		12015	2	54.498,92	2,02%	-54.498,92	-2,02%	2.697.451,00	0,00	0,00%	2.697.451,00	100,00%
	923A	**Total**	**11**	**900.413,99**	**2,73%**	**-77.357,00**	**-0,23%**	**33.021.561,00**	**823.056,99**	**2,49%**	**33.844.617,99**	**102,49%**
		12025	11	900.413,99	2,73%	-77.357,00	-0,23%	33.021.561,00	823.056,99	2,49%	33.844.617,99	102,49%
	923C	**Total**	**4**	**72.841,86**	**2,24%**	**-72.841,86**	**-2,24%**	**3.254.866,00**	**0,00**	**0,00%**	**3.254.866,00**	**100,00%**
		12026	4	72.841,86	2,24%	-72.841,86	-2,24%	3.254.866,00	0,00	0,00%	3.254.866,00	100,00%
	923M	**Total**	**7**	**388.763,05**	**0,83%**	**-277.553,56**	**-0,59%**	**46.805.323,00**	**111.209,49**	**0,24%**	**46.916.532,49**	**100,24%**
		12001	7	388.763,05	0,83%	-277.553,56	-0,59%	46.805.323,00	111.209,49	0,24%	46.916.532,49	100,24%
	931M	**Total**	**5**	**158.432,46**	**2,63%**	**-158.432,46**	**-2,63%**	**6.018.563,00**	**0,00**	**0,00%**	**6.018.563,00**	**100,00%**
		12017	5	158.432,46	2,63%	-158.432,46	-2,63%	6.018.563,00	0,00	0,00%	6.018.563,00	100,00%
	931N	**Total**	**7**	**202.973,34**	**3,34%**	**-185.255,18**	**-3,05%**	**6.078.993,00**	**17.718,16**	**0,29%**	**6.096.711,16**	**100,29%**
		12015	7	202.973,34	3,34%	-185.255,18	-3,05%	6.078.993,00	17.718,16	0,29%	6.096.711,16	100,29%
	931P	**Total**	**5**	**918.622,83**	**3,02%**	**-910.623,62**	**-2,99%**	**30.431.973,00**	**7.999,21**	**0,03%**	**30.439.972,21**	**100,03%**
		12018	5	918.622,83	3,02%	-910.623,62	-2,99%	30.431.973,00	7.999,21	0,03%	30.439.972,21	100,03%
	932M	**Total**	**8**	**874.677,65**	**2,16%**	**-876.843,75**	**-2,17%**	**40.462.133,00**	**-2.166,10**	**-0,01%**	**40.459.966,90**	**99,99%**
		12016	8	874.677,65	2,16%	-876.843,75	-2,17%	40.462.133,00	-2.166,10	-0,01%	40.459.966,90	99,99%
14	**Total**		**38**	**12.739.488,27**	**0,38%**	**-12.739.488,27**	**-0,38%**	**3.321.423.399,00**	**0,00**	**0,00%**	**3.321.423.399,00**	**100,00%**
	261A	**Total**	**4**	**372.072,96**	**0,07%**	**-372.072,96**	**-0,07%**	**498.858.305,00**	**0,00**	**0,00%**	**498.858.305,00**	**100,00%**
		14014	4	372.072,96	0,07%	-372.072,96	-0,07%	498.858.305,00	0,00	0,00%	498.858.305,00	100,00%
	261B	**Total**	**6**	**796.824,40**	**0,35%**	**-796.824,40**	**-0,35%**	**229.249.979,00**	**0,00**	**0,00%**	**229.249.979,00**	**100,00%**
		14202	6	796.824,40	0,35%	-796.824,40	-0,35%	229.249.979,00	0,00	0,00%	229.249.979,00	100,00%
	451M	**Total**	**4**	**357.396,90**	**1,53%**	**-357.396,90**	**-1,53%**	**23.435.135,00**	**0,00**	**0,00%**	**23.435.135,00**	**100,00%**
		14001	4	357.396,90	1,53%	-357.396,90	-1,53%	23.435.135,00	0,00	0,00%	23.435.135,00	100,00%
	453A	**Total**	**4**	**295.566,60**	**0,13%**	**-295.566,60**	**-0,13%**	**227.723.528,00**	**0,00**	**0,00%**	**227.723.528,00**	**100,00%**
		14012	4	295.566,60	0,13%	-295.566,60	-0,13%	227.723.528,00	0,00	0,00%	227.723.528,00	100,00%
	453B	**Total**	**8**	**10.457.879,82**	**3,30%**	**-10.457.879,82**	**-3,30%**	**317.315.558,00**	**0,00**	**0,00%**	**317.315.558,00**	**100,00%**
		14013	8	10.457.879,82	3,30%	-10.457.879,82	-3,30%	317.315.558,00	0,00	0,00%	317.315.558,00	100,00%
	453M	**Total**	**6**	**156.290,08**	**0,37%**	**-156.290,08**	**-0,37%**	**42.355.206,00**	**0,00**	**0,00%**	**42.355.206,00**	**100,00%**
		14010	6	156.290,08	0,37%	-156.290,08	-0,37%	42.355.206,00	0,00	0,00%	42.355.206,00	100,00%
	453N	**Total**	**6**	**303.457,51**	**0,02%**	**-303.457,51**	**-0,02%**	**1.982.485.688,00**	**0,00**	**0,00%**	**1.982.485.688,00**	**100,00%**
		14203	6	303.457,51	0,02%	-303.457,51	-0,02%	1.982.485.688,00	0,00	0,00%	1.982.485.688,00	100,00%
15	**Total**		**85**	**11.693.557,49**	**0,17%**	**-11.626.198,46**	**-0,17%**	**6.705.411.406,00**	**67.359,03**	**0,00%**	**6.705.478.765,03**	**100,00%**
	321M	**Total**	**25**	**1.496.906,05**	**1,40%**	**-1.666.452,62**	**-1,55%**	**107.185.270,00**	**-169.546,57**	**-0,16%**	**107.015.723,43**	**99,84%**
		15001	10	479.485,59	1,39%	-563.536,98	-1,64%	34.378.171,00	-84.051,39	-0,24%	34.294.119,61	99,76%
		15002	7	98.083,20	0,40%	-182.732,82	-0,75%	24.435.830,00	-84.649,62	-0,35%	24.351.180,38	99,65%
		15016	8	919.337,26	1,90%	-920.182,82	-1,90%	48.371.269,00	-845,56	0,00%	48.370.423,44	100,00%
	321O	**Total**	**2**	**9.621,78**	**1,54%**	**-9.621,78**	**-1,54%**	**623.078,00**	**0,00**	**0,00%**	**623.078,00**	**100,00%**
		15017	2	9.621,78	1,54%	-9.621,78	-1,54%	623.078,00	0,00	0,00%	623.078,00	100,00%
	321P	**Total**	**7**	**243.948,44**	**0,19%**	**-70.486,78**	**-0,06%**	**127.679.221,00**	**173.461,66**	**0,14%**	**127.852.682,66**	**100,14%**
		15015	7	243.948,44	0,19%	-70.486,78	-0,06%	127.679.221,00	173.461,66	0,14%	127.852.682,66	100,14%
	322A	**Total**	**7**	**73.978,52**	**0,01%**	**-80.333,87**	**-0,01%**	**1.332.354.473,00**	**-6.355,35**	**0,00%**	**1.332.348.117,65**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	7	73.978,52	0,06%	-80.333,87	-0,07%	121.046.715,00	-6.355,35	-0,01%	121.040.359,65	99,99%
		15016	0	0,00	0,00%	0,00	0,00%	1.211.307.758,00	0,00	0,00%	1.211.307.758,00	100,00%
	322B	**Total**	**4**	**48.132,70**	**0,00%**	**-48.132,70**	**0,00%**	**1.440.941.991,00**	**0,00**	**0,00%**	**1.440.941.991,00**	**100,00%**
		15011	4	48.132,70	0,05%	-48.132,70	-0,05%	90.835.459,00	0,00	0,00%	90.835.459,00	100,00%
		15016	0	0,00	0,00%	0,00	0,00%	1.350.106.532,00	0,00	0,00%	1.350.106.532,00	100,00%
	322C	**Total**	**6**	**71.180,67**	**0,01%**	**-65.807,60**	**-0,01%**	**1.164.369.999,00**	**5.373,07**	**0,00%**	**1.164.375.372,07**	**100,00%**
		15014	6	71.180,67	0,01%	-65.807,60	-0,01%	1.164.369.999,00	5.373,07	0,00%	1.164.375.372,07	100,00%
	322D	**Total**	**4**	**23.897,58**	**0,19%**	**-23.897,58**	**-0,19%**	**12.324.897,00**	**0,00**	**0,00%**	**12.324.897,00**	**100,00%**
		15022	4	23.897,58	0,19%	-23.897,58	-0,19%	12.324.897,00	0,00	0,00%	12.324.897,00	100,00%
	322E	**Total**	**4**	**82.065,62**	**0,08%**	**-82.065,62**	**-0,08%**	**108.453.268,00**	**0,00**	**0,00%**	**108.453.268,00**	**100,00%**
		15011	4	82.065,62	1,14%	-82.065,62	-1,14%	7.214.975,00	0,00	0,00%	7.214.975,00	100,00%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.360.629,00**	**0,00**	**0,00%**	**30.360.629,00**	**100,00%**
		15011	0	0,00	0,00%	0,00	0,00%	30.360.629,00	0,00	0,00%	30.360.629,00	100,00%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**115.714.628,00**	**0,00**	**0,00%**	**115.714.628,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	115.714.628,00	0,00	0,00%	115.714.628,00	100,00%
	322O	**Total**	**4**	**84.961,52**	**0,17%**	**-84.961,52**	**-0,17%**	**51.484.493,00**	**0,00**	**0,00%**	**51.484.493,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	4	84.961,52	0,19%	-84.961,52	-0,19%	44.551.558,00	0,00	0,00%	44.551.558,00	100,00%
	322P	**Total**	**14**	**9.350.537,33**	**2,39%**	**-9.286.111,11**	**-2,38%**	**390.609.454,00**	**64.426,22**	**0,02%**	**390.673.880,22**	**100,02%**
		15016	14	9.350.537,33	2,39%	-9.286.111,11	-2,38%	390.609.454,00	64.426,22	0,02%	390.673.880,22	100,02%
	323M	**Total**	**4**	**107.594,34**	**0,01%**	**-107.594,34**	**-0,01%**	**1.618.681.751,00**	**0,00**	**0,00%**	**1.618.681.751,00**	**100,00%**
		15012	4	107.594,34	0,01%	-107.594,34	-0,01%	1.618.681.751,00	0,00	0,00%	1.618.681.751,00	100,00%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.000.352,00**	**0,00**	**0,00%**	**27.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	**Total**	**4**	**100.732,94**	**0,06%**	**-100.732,94**	**-0,06%**	**177.627.902,00**	**0,00**	**0,00%**	**177.627.902,00**	**100,00%**
		15019	4	100.732,94	0,06%	-100.732,94	-0,06%	177.627.902,00	0,00	0,00%	177.627.902,00	100,00%
16	**Total**		**279**	**5.674.515,18**	**0,79%**	**-364.910.252,26**	**-50,91%**	**716.815.315,00**	**-359.235.737,08**	**-50,12%**	**357.579.577,92**	**49,88%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**7**	**100.267,37**	**0,82%**	**-100.017,04**	**-0,82%**	**12.218.188,00**	**250,33**	**0,00%**	**12.218.438,33**	**100,00%**
		16018	7	100.267,37	0,82%	-100.017,04	-0,82%	12.218.188,00	250,33	0,00%	12.218.438,33	100,00%
	261P	**Total**	**4**	**273.892,22**	**1,83%**	**-273.892,22**	**-1,83%**	**14.963.884,00**	**0,00**	**0,00%**	**14.963.884,00**	**100,00%**
		16012	4	273.892,22	1,83%	-273.892,22	-1,83%	14.963.884,00	0,00	0,00%	14.963.884,00	100,00%
	334D	**Total**	**6**	**31.278,48**	**0,70%**	**-20.573,14**	**-0,46%**	**4.490.668,00**	**10.705,34**	**0,24%**	**4.501.373,34**	**100,24%**
		16020	6	31.278,48	0,70%	-20.573,14	-0,46%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**4**	**480.249,98**	**0,75%**	**-480.249,98**	**-0,75%**	**63.633.079,00**	**0,00**	**0,00%**	**63.633.079,00**	**100,00%**
		16014	4	480.249,98	0,75%	-480.249,98	-0,75%	63.633.079,00	0,00	0,00%	63.633.079,00	100,00%
	456A	**Total**	**13**	**1.167.319,22**	**2,31%**	**-521.871,21**	**-1,03%**	**50.612.826,00**	**645.448,01**	**1,28%**	**51.258.274,01**	**101,28%**
		16010	13	1.167.319,22	2,31%	-521.871,21	-1,03%	50.612.826,00	645.448,01	1,28%	51.258.274,01	101,28%
	456M	**Total**	**10**	**514.452,54**	**1,54%**	**-453.017,30**	**-1,35%**	**33.508.495,00**	**61.435,24**	**0,18%**	**33.569.930,24**	**100,18%**
		16001	10	514.452,54	1,54%	-453.017,30	-1,35%	33.508.495,00	61.435,24	0,18%	33.569.930,24	100,18%
	456N	**Total**	**8**	**2.654.026,76**	**1,83%**	**-2.654.026,76**	**-1,83%**	**145.276.911,00**	**0,00**	**0,00%**	**145.276.911,00**	**100,00%**
		16015	8	2.654.026,76	1,83%	-2.654.026,76	-1,83%	145.276.911,00	0,00	0,00%	145.276.911,00	100,00%
	467A	**Total**	**9**	**367.213,79**	**1,26%**	**-367.213,79**	**-1,26%**	**29.146.624,00**	**0,00**	**0,00%**	**29.146.624,00**	**100,00%**
		16206	9	367.213,79	1,26%	-367.213,79	-1,26%	29.146.624,00	0,00	0,00%	29.146.624,00	100,00%
	932O	**Total**	**2**	**85.814,82**	**2,85%**	**-85.814,82**	**-2,85%**	**3.011.064,00**	**0,00**	**0,00%**	**3.011.064,00**	**100,00%**
		16001	2	85.814,82	2,85%	-85.814,82	-2,85%	3.011.064,00	0,00	0,00%	3.011.064,00	100,00%
17	**Total**		**2.977**	**2.163.856,90**	**0,02%**	**-10.178.832.017,48**	**-97,29%**	**10.462.570.716,00**	**-10.176.668.160,58**	**-97,27%**	**285.902.555,42**	**2,73%**
	311M	**Total**	**13**	**521.056,76**	**1,57%**	**-520.021,76**	**-1,57%**	**33.199.545,00**	**1.035,00**	**0,00%**	**33.200.580,00**	**100,00%**
		17001	13	521.056,76	1,57%	-520.021,76	-1,57%	33.199.545,00	1.035,00	0,00%	33.200.580,00	100,00%
	311N	**Total**	**4**	**777.938,42**	**2,85%**	**-777.938,42**	**-2,85%**	**27.332.121,00**	**0,00**	**0,00%**	**27.332.121,00**	**100,00%**
		17011	4	777.938,42	2,85%	-777.938,42	-2,85%	27.332.121,00	0,00	0,00%	27.332.121,00	100,00%
	311O	**Total**	**2**	**131.205,90**	**2,36%**	**-131.205,90**	**-2,36%**	**5.548.570,00**	**0,00**	**0,00%**	**5.548.570,00**	**100,00%**
		17013	2	131.205,90	2,36%	-131.205,90	-2,36%	5.548.570,00	0,00	0,00%	5.548.570,00	100,00%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**6**	**129.118,78**	**0,61%**	**-129.118,78**	**-0,61%**	**21.298.248,00**	**0,00**	**0,00%**	**21.298.248,00**	**100,00%**
		17010	6	129.118,78	0,61%	-129.118,78	-0,61%	21.298.248,00	0,00	0,00%	21.298.248,00	100,00%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**8**	**604.537,04**	**0,30%**	**-602.452,62**	**-0,30%**	**198.520.952,00**	**2.084,42**	**0,00%**	**198.523.036,42**	**100,00%**
		17012	8	604.537,04	0,30%	-602.452,62	-0,30%	198.520.952,00	2.084,42	0,00%	198.523.036,42	100,00%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**157**	**12.787.275,97**	**0,47%**	**-12.775.542,61**	**-0,47%**	**2.695.054.772,00**	**11.733,36**	**0,00%**	**2.695.066.505,36**	**100,00%**
	231A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**92.618.281,00**	**0,00**	**0,00%**	**92.618.281,00**	**100,00%**
		19012	0	0,00	0,00%	0,00	0,00%	92.618.281,00	0,00	0,00%	92.618.281,00	100,00%
	231B	**Total**	**4**	**120.033,06**	**0,74%**	**-120.033,06**	**-0,74%**	**16.298.311,00**	**0,00**	**0,00%**	**16.298.311,00**	**100,00%**
		19102	4	120.033,06	0,74%	-120.033,06	-0,74%	16.298.311,00	0,00	0,00%	16.298.311,00	100,00%
	231C	**Total**	**8**	**437.985,62**	**2,23%**	**-380.245,24**	**-1,93%**	**19.676.835,00**	**57.740,38**	**0,29%**	**19.734.575,38**	**100,29%**
		19012	8	437.985,62	2,23%	-380.245,24	-1,93%	19.676.835,00	57.740,38	0,29%	19.734.575,38	100,29%
	231D	**Total**	**4**	**176.831,62**	**0,04%**	**-176.831,62**	**-0,04%**	**478.201.233,00**	**0,00**	**0,00%**	**478.201.233,00**	**100,00%**
		19011	4	176.831,62	0,04%	-176.831,62	-0,04%	478.201.233,00	0,00	0,00%	478.201.233,00	100,00%
	231E	**Total**	**4**	**27.632,64**	**0,66%**	**-27.632,64**	**-0,66%**	**4.202.028,00**	**0,00**	**0,00%**	**4.202.028,00**	**100,00%**
		19102	4	27.632,64	0,66%	-27.632,64	-0,66%	4.202.028,00	0,00	0,00%	4.202.028,00	100,00%
	231F	**Total**	**7**	**160.250,58**	**0,05%**	**-216.705,21**	**-0,06%**	**338.679.856,00**	**-56.454,63**	**-0,02%**	**338.623.401,37**	**99,98%**
		19012	7	160.250,58	0,05%	-216.705,21	-0,06%	338.679.856,00	-56.454,63	-0,02%	338.623.401,37	99,98%
	231G	**Total**	**5**	**1.358.615,86**	**2,03%**	**-1.480.434,31**	**-2,21%**	**67.050.967,00**	**-121.818,45**	**-0,18%**	**66.929.148,55**	**99,82%**
		19102	5	1.358.615,86	2,03%	-1.480.434,31	-2,21%	67.050.967,00	-121.818,45	-0,18%	66.929.148,55	99,82%
	231H	**Total**	**36**	**4.632.215,22**	**1,84%**	**-4.596.250,56**	**-1,82%**	**252.414.824,00**	**35.964,66**	**0,01%**	**252.450.788,66**	**100,01%**
		19102RM01	1	0,00	0,00%	-1.500,00	-0,15%	982.707,00	-1.500,00	-0,15%	981.207,00	99,85%
		19102RM02	1	0,00	0,00%	-1.000,00	-0,09%	1.165.768,00	-1.000,00	-0,09%	1.164.768,00	99,91%
		19102RM03	0	0,00	0,00%	0,00	0,00%	267.990,00	0,00	0,00%	267.990,00	100,00%
		19102RM04	1	0,00	0,00%	-1.000,00	-0,09%	1.133.910,00	-1.000,00	-0,09%	1.132.910,00	99,91%
		19102RM05	1	0,00	0,00%	-1.000,00	-0,07%	1.532.732,00	-1.000,00	-0,07%	1.531.732,00	99,93%
		19102RM06	1	0,00	0,00%	-2.500,00	-0,20%	1.263.038,00	-2.500,00	-0,20%	1.260.538,00	99,80%
		19102RM07	1	0,00	0,00%	-1.500,00	-0,21%	708.372,00	-1.500,00	-0,21%	706.872,00	99,79%
		19102RM08	0	0,00	0,00%	0,00	0,00%	263.165,00	0,00	0,00%	263.165,00	100,00%
		19102RM09	2	350,00	0,07%	-350,00	-0,07%	475.888,00	0,00	0,00%	475.888,00	100,00%
		19102RM10	1	0,00	0,00%	-2.500,00	-0,16%	1.597.622,00	-2.500,00	-0,16%	1.595.122,00	99,84%
		19102RM11	0	0,00	0,00%	0,00	0,00%	310.411,00	0,00	0,00%	310.411,00	100,00%
		19102RM12	2	400,00	0,03%	-2.500,00	-0,18%	1.423.391,00	-2.100,00	-0,15%	1.421.291,00	99,85%
		19102RM13	1	0,00	0,00%	-1.000,00	-0,20%	507.649,00	-1.000,00	-0,20%	506.649,00	99,80%
		19102RM14	1	0,00	0,00%	-2.500,00	-0,22%	1.113.811,00	-2.500,00	-0,22%	1.111.311,00	99,78%
		19102RM15	0	0,00	0,00%	0,00	0,00%	295.187,00	0,00	0,00%	295.187,00	100,00%
		19102RM16	1	0,00	0,00%	-2.500,00	-0,19%	1.287.953,00	-2.500,00	-0,19%	1.285.453,00	99,81%
		19102RM17	1	0,00	0,00%	-500,00	-0,14%	356.550,00	-500,00	-0,14%	356.050,00	99,86%
		19102RM18	0	0,00	0,00%	0,00	0,00%	156.549,00	0,00	0,00%	156.549,00	100,00%
		19102RM19	1	0,00	0,00%	-500,00	-0,11%	465.839,00	-500,00	-0,11%	465.339,00	99,89%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	1	0,00	0,00%	-1.000,00	-0,10%	1.016.659,00	-1.000,00	-0,10%	1.015.659,00	99,90%
		19102RM21	1	0,00	0,00%	-500,00	-0,14%	345.402,00	-500,00	-0,14%	344.902,00	99,86%
		19102RM22	3	1.055,00	0,13%	0,00	0,00%	784.276,00	1.055,00	0,13%	785.331,00	100,13%
		19102RM23	0	0,00	0,00%	0,00	0,00%	706.970,00	0,00	0,00%	706.970,00	100,00%
		19102RM24	1	0,00	0,00%	-2.000,00	-0,40%	499.617,00	-2.000,00	-0,40%	497.617,00	99,60%
		19102RM25	1	0,00	0,00%	-1.000,00	-0,02%	4.020.843,00	-1.000,00	-0,02%	4.019.843,00	99,98%
		19102	13	4.630.410,22	2,02%	-4.570.900,56	-1,99%	229.732.525,00	59.509,66	0,03%	229.792.034,66	100,03%
	231I	**Total**	**6**	**927.261,86**	**0,13%**	**-927.261,86**	**-0,13%**	**714.872.257,00**	**0,00**	**0,00%**	**714.872.257,00**	**100,00%**
		19011	6	927.261,86	0,13%	-927.261,86	-0,13%	714.872.257,00	0,00	0,00%	714.872.257,00	100,00%
	231J	**Total**	**30**	**1.491.875,18**	**2,19%**	**-1.490.349,33**	**-2,19%**	**67.979.278,00**	**1.525,85**	**0,00%**	**67.980.803,85**	**100,00%**
		19102CA01	1	1.094,00	3,01%	0,00	0,00%	36.405,00	1.094,00	3,01%	37.499,00	103,01%
		19102CA02	0	0,00	0,00%	0,00	0,00%	436.189,00	0,00	0,00%	436.189,00	100,00%
		19102CA03	0	0,00	0,00%	0,00	0,00%	482.345,00	0,00	0,00%	482.345,00	100,00%
		19102CA04	1	22.837,00	3,94%	0,00	0,00%	578.984,00	22.837,00	3,94%	601.821,00	103,94%
		19102CA05	1	2.841,00	2,15%	0,00	0,00%	131.847,00	2.841,00	2,15%	134.688,00	102,15%
		19102CO01	2	6.293,00	1,62%	0,00	0,00%	388.418,00	6.293,00	1,62%	394.711,00	101,62%
		19102CO02	1	4.351,00	1,64%	0,00	0,00%	265.054,00	4.351,00	1,64%	269.405,00	101,64%
		19102CO03	2	11.568,00	5,33%	0,00	0,00%	217.134,00	11.568,00	5,33%	228.702,00	105,33%
		19102CO04	0	0,00	0,00%	0,00	0,00%	405.901,00	0,00	0,00%	405.901,00	100,00%
		19102CO06	2	7.887,00	1,59%	0,00	0,00%	497.297,00	7.887,00	1,59%	505.184,00	101,59%
		19102CO07	3	45.698,00	25,52%	0,00	0,00%	179.073,00	45.698,00	25,52%	224.771,00	125,52%
		19102CO08	1	1.879,00	0,57%	0,00	0,00%	328.902,00	1.879,00	0,57%	330.781,00	100,57%
		19102CO09	2	108.345,00	17,31%	0,00	0,00%	626.012,00	108.345,00	17,31%	734.357,00	117,31%
		19102	14	1.279.082,18	2,02%	-1.490.349,33	-2,35%	63.405.717,00	-211.267,15	-0,33%	63.194.449,85	99,67%
	232A	**Total**	**4**	**266.786,94**	**1,37%**	**-266.786,94**	**-1,37%**	**19.528.665,00**	**0,00**	**0,00%**	**19.528.665,00**	**100,00%**
		19018	4	266.786,94	1,37%	-266.786,94	-1,37%	19.528.665,00	0,00	0,00%	19.528.665,00	100,00%
	232B	**Total**	**8**	**108.524,78**	**0,27%**	**-581.796,53**	**-1,46%**	**39.849.524,00**	**-473.271,75**	**-1,19%**	**39.376.252,25**	**98,81%**
		19013	8	108.524,78	0,27%	-581.796,53	-1,46%	39.849.524,00	-473.271,75	-1,19%	39.376.252,25	98,81%
	232E	**Total**	**10**	**700.857,12**	**0,40%**	**-221.809,24**	**-0,13%**	**174.231.444,00**	**479.047,88**	**0,27%**	**174.710.491,88**	**100,27%**
		19010	10	700.857,12	0,40%	-221.809,24	-0,13%	174.231.444,00	479.047,88	0,27%	174.710.491,88	100,27%
	232F	**Total**	**4**	**401.888,76**	**0,17%**	**-401.888,76**	**-0,17%**	**235.220.213,00**	**0,00**	**0,00%**	**235.220.213,00**	**100,00%**
		19017	4	401.888,76	0,17%	-401.888,76	-0,17%	235.220.213,00	0,00	0,00%	235.220.213,00	100,00%
	239M	**Total**	**7**	**497.323,25**	**0,88%**	**-497.323,25**	**-0,88%**	**56.411.760,00**	**0,00**	**0,00%**	**56.411.760,00**	**100,00%**
		19001	7	497.323,25	0,88%	-497.323,25	-0,88%	56.411.760,00	0,00	0,00%	56.411.760,00	100,00%
	239N	**Total**	**15**	**1.193.179,78**	**1,11%**	**-1.102.701,96**	**-1,03%**	**107.266.632,00**	**90.477,82**	**0,08%**	**107.357.109,82**	**100,08%**
		19102	15	1.193.179,78	1,11%	-1.102.701,96	-1,03%	107.266.632,00	90.477,82	0,08%	107.357.109,82	100,08%
	239O	**Total**	**5**	**286.013,70**	**2,71%**	**-287.492,10**	**-2,72%**	**10.552.664,00**	**-1.478,40**	**-0,01%**	**10.551.185,60**	**99,99%**
		19020	5	286.013,70	2,71%	-287.492,10	-2,72%	10.552.664,00	-1.478,40	-0,01%	10.551.185,60	99,99%
20	**Total**		**26**	**3.143.960,16**	**0,46%**	**-3.127.279,86**	**-0,46%**	**680.459.703,00**	**16.680,30**	**0,00%**	**680.476.383,30**	**100,00%**
	241A	**Total**	**4**	**657.615,98**	**0,26%**	**-657.615,98**	**-0,26%**	**254.891.588,00**	**0,00**	**0,00%**	**254.891.588,00**	**100,00%**
		20017	4	657.615,98	0,26%	-657.615,98	-0,26%	254.891.588,00	0,00	0,00%	254.891.588,00	100,00%
	241M	**Total**	**5**	**1.566.460,56**	**0,44%**	**-1.549.780,26**	**-0,44%**	**354.460.441,00**	**16.680,30**	**0,00%**	**354.477.121,30**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	5	1.566.460,56	0,44%	-1.549.780,26	-0,44%	354.460.441,00	16.680,30	0,00%	354.477.121,30	100,00%
	494M	**Total**	**9**	**604.262,90**	**1,84%**	**-604.262,90**	**-1,84%**	**32.869.691,00**	**0,00**	**0,00%**	**32.869.691,00**	**100,00%**
		20016	4	281.080,66	3,00%	-281.080,66	-3,00%	9.355.245,00	0,00	0,00%	9.355.245,00	100,00%
		20114	5	323.182,24	1,37%	-323.182,24	-1,37%	23.514.446,00	0,00	0,00%	23.514.446,00	100,00%
	923M	**Total**	**8**	**315.620,72**	**0,83%**	**-315.620,72**	**-0,83%**	**38.237.983,00**	**0,00**	**0,00%**	**38.237.983,00**	**100,00%**
		20001	8	315.620,72	0,83%	-315.620,72	-0,83%	38.237.983,00	0,00	0,00%	38.237.983,00	100,00%
25	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
		25001	0	0,00	0,00%	0,00	0,00%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**		**4**	**159.056,75**	**0,03%**	**-26.522.308,19**	**-4,59%**	**578.016.501,00**	**-26.363.251,44**	**-4,56%**	**551.653.249,56**	**95,44%**
	929N	**Total**	**4**	**159.056,75**	**0,03%**	**-26.522.308,19**	**-4,59%**	**578.016.501,00**	**-26.363.251,44**	**-4,56%**	**551.653.249,56**	**95,44%**
		26001	4	159.056,75	0,03%	-26.522.308,19	-4,59%	578.016.501,00	-26.363.251,44	-4,56%	551.653.249,56	95,44%
30	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**143.285.694,00**	**0,00**	**0,00%**	**143.285.694,00**	**100,00%**
	929N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**143.285.694,00**	**0,00**	**0,00%**	**143.285.694,00**	**100,00%**
		30001	0	0,00	0,00%	0,00	0,00%	143.285.694,00	0,00	0,00%	143.285.694,00	100,00%